Brizlincote Parish Council 2013 – 2014

Budget and Precept requirement for 2014/15

Net Payments	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Total to date	Suggested Budget	13/14 budget
Clerks Wages & Exp	491.06	490.86	514.46	458.86	458.86	744.71	559.86	422.06	4140.73	6000.00	6000
HMRC			206.60			206.80			413.40	1000.00	500
Room hire			160.00				64.00		224.00	300.00	300
Audit Costs						85.00	120.00		205.00	300.00	300
Website/Comp expenses						200.00			200.00	500.00	500
Grants & Development							50.00		50.00	2700.00	3300
Membership Subs	607.00								607.00	700.00	700
Election Costs									0.00	1000.00	1000
Planting/Briz in Bloom	1518.00			84.00					1602.00	1000.00	1000
Newsletter			415.00			415.00			830.00	2000.00	2000
Insurance								316.07	316.07	400.00	400
Councillor Expenses	3.19			22.50		31.00			56.59	100.00	
									8588.20	**16000.00**	16000
									8588.20		
			Currently Ringfenced for next Election					2000		16000.00	PRECEPT
			Proposed grant to be deducted from total?					1032			

Precepts over last 3 years	
2011/12	£15,000.00
2012/13	£16,000.00
2013/14	£16,000.00