

# Brizlincote Parish Council

2012 - 2013

## Budget and Precept requirement for 2013/14

Net Payments	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Total to date	Suggested Budget	12/13 budget
Clerks Fees	500.00	510.13	510.13	510.13	510.13	510.13	510.13	510.13	4070.91	6000.00	6000
Clerk expenses	238.70	88.35	80.00	56.00	142.48	120.09	34.70	104.52	864.84	500.00	500
Room hire	10.00	128.00							138.00	300.00	300
Audit Costs				85.00		162.00			247.00	300.00	300
Website/Comp expenses						200.00			200.00	500.00	500
Grants & Development	2500.00						300.00	40.00	2840.00	3300.00	3300
Membership Subs	610.03								610.03	700.00	700
Election Costs									0.00	1000.00	1000
Planting/Briz in Bloom					30.00	77.50			107.50	1000.00	1000
Newsletter				415.00				415.00	830.00	2000.00	2000
Insurance									0.00	400.00	400
									9908.28	16000.00	16000

9908.28

Currently Ringfenced for next Election

1000

16000.00 PRECEPT

### Precepts over last 3 years

2010/11	£15,000.00
2011/12	£15,000.00
2012/13	£16,000.00