

Brizlincote Parish Council 2014 - 2015

Budget and Precept requirement for 2015-16

Net Payments										Suggested		
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total to date	Budget	14/15 budget	
Clerks Fees			1667.40	555.80	555.80	555.80	555.80	481.20	4371.80	6000.00	6000	
Clerk expenses			119.40	32.00	32.00	32.00	59.00	32.00	306.40	500.00	500	
Room hire						64.00			64.00	300.00	300	
Youth Provision										2000.00		
Audit Costs	168.00				85.00		120.00		373.00	400.00	300	
Website/Comp expenses							20.25		20.25	400.00	500	
Grants & Development							50.00		50.00	900.00	3300	
Membership Subs	607.00								607.00	700.00	700	
Election Costs									0.00	1000.00	1000	
Planting/Briz in Bloom						254.00			254.00	400.00	1000	
Newsletter	415.00		415.00			415.00			1245.00	2000.00	2000	
Insurance								316.07	316.07	400.00	400	
									7607.52	15000.00	16000	
									7607.52			
								4000		15000.00	total	
<u>Precepts over last 3 years</u>			Currently Ringfenced for next Election						45000			
			Currently Ringfenced for Capital Expenditure						2500			
			Capital Expenditure(signage) expected 2015/16						61000			
2011/12	£15,000.00	Assets held as at 1.11.14										
2012/13	£16,000.00											
2013/14	£16,000.00	Parish rate will be 7.75 down from 8.31 in 2014/15 - c.7% decrease										
			15000 to be made up of Parish Council Support Grant of 871 plus Precept of 14129									