Brizlincote Parish Council

Budget and Precept Requirements for 2016/17

Net Payments

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Total to date	Suggested Budget	15/16 Budget
Clerk Fees and Expenses	578.4		1758.4	651.22	597.33	583.37	818.31	632.39	5619.42	7000	6500
Councillor Expenses				28.8		15.9			44.7	60	0
Room Hire		80			64		64		208	300	300
Newsletter					498			415	913	3000	2000
Membership subs									0	607	700
Contribution to Parish Improvements	655								655	5000	900
Training				45					45	100	0
Audit Costs		177		85			120		382	500	400
Election Fees								103.56	103.56	0	1000
Heart of England in Bloom/Briz in Bloom									0	500	400
Website/Computer Expenses									0	250	400
Youth Provision									0	2000	2000
Annual Insurance									0	400	400
									7970.68	**19717**	**15000**

Precept over the last 3 years

2012/13	£15,000
2013/14	£16,000
2014/15	£15,000