

Brizlincote Parish Council											
Budget and Precept requirement for 2015-16											
Net Payments	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total to date	Suggested Budget	14/15 budget
Clerks Fees			1667.40	555.80	555.80	555.80	555.80	481.20	4371.80	6000.00	6000
Clerk expenses			119.40	32.00	32.00	32.00	59.00	32.00	306.40	500.00	500
Room hire						64.00			64.00	300.00	300
Youth Provision										2000.00	
Audit Costs	168.00				85.00		120.00		373.00	400.00	300
Website/Comp expenses							20.25		20.25	400.00	500
Grants & Development							50.00		50.00	900.00	3300
Membership Subs	607.00								607.00	700.00	700
Election Costs									0.00	1000.00	1000
Planting/Briz in Bloom						254.00			254.00	400.00	1000
Newsletter	415.00		415.00			415.00			1245.00	2000.00	2000
Insurance								316.07	316.07	400.00	400
									7607.52	15000.00	16000
									7607.52		
								4000		15000.00	total
<i>Precepts over last 3 years</i>								45000			
								Capital Expenditure(signage) expected 2015/16	2500		
2011/12	£15,000.00							Assets held as at 1.11.14	61000		
2012/13	£16,000.00										
2013/14	£16,000.00										
Parish rate will be 7.75 down from 8.31 in 2014/15 - c.7% decrease											
15000 to be made up of Parish Council Support Grant of 871 plus Precept of 14129											