

Brizlincote Parish Council												
Budget and Precept Requirements for 2017-2018				Updated 11/01/2017								
Net Payments												
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total to date	Suggested Budget	16/17 Budget
Clerk Fees	615.66	567.66	578.69	598.51		1182.28	583.77	583.77	583.77	5294.11	6000	9000*
Clerk's Expenses	138.54	47.93	65.62	511.55		224.68	91.78	49.18	272.32	1401.6	3000	0
Councillor Expenses				28.8						28.8	100	60
Room Hire	80								64	144	300	300
Newsletter		415				483			415	1313	2000	700
Membership subs											650	607
Contribution to Parish Improvements							2255			2255 ?		5000
Training		20						35		55	100	100
Accountant and audit costs	210					85	120			415	500	500
Heart of England in Bloom/Briz in Bloom											500	500
SPCA Provision of data		30								30	50	0
Donations								50	10	60	60	0
Annual Insurance								327.99		327.99	400	400
HMRC PAYE Clerk			146.6			159.8				306.4	500	0
Election Fees											1000	1000
Website/Computer expenses											400	400
Total	1044.2	1080.59	790.91	1138.86		2134.76	3050.55	1045.94	1345.09	11630.9	15560	9567
Precept over last 3 yrs												
2013/14		16,000										
2014/15		15,000										
2015/16		15,736.28										

*Salary and expenses