

BRIZLINCOTE PARISH COUNCIL - BUDGET 2022-23

Income		Budget
		2022-23
1	Precept & Grant	15353.29
2	Miscellaneous	
3	Interest	
Total		15353.29

Expenditure		Budget
		2022-23
4	Staff	8100.00
5	Sundries	1920.00
6	Professional fees	2135.00
7	Maintenance	2120.00
8	Training/travelling	500.00
9	Projects	500.00
Total		15275.00
Ear marked reserves		
10	Traffic calming	15000.00
	Election costs	10000.00
	Nature/family walk	7000.00
	Community grants	1000.00
	Celebrations/ tree canopy	1000.00
	Contingency	5000
		39000.00